Millis Finance Committee

Meeting Agenda

Date:Wednesday, January 25, 2012Time:7:30 PM

Location: Town Hall; Room 229

Committee Attendees:

Chris Smith (Chair) : Craig Schultze (Vice Chair) : Peter Jurmain : Rick Manburg ; Richard Molloy ; Doug Riley ; Jim Smith ; Susan Vecchi :

Non-Committee Attendees: Charles Aspinwall; Deirdre Gilmore (Secretary)

Invited Guests: Paula Dumont; Scott Moles; Patty Kayo

Current Reserve Fund Balance: \$73,750.00

Comment:

Agenda			
Time	Торіс	Speaker	
7:30	Call Meeting to Order	Chris Smith	
~7:35	FY13 Budget Presentation – Assessors	Paula Dumont	
~8:00	FY13 Budget Presentation – Board of Health	Scott Moles	
~8:25	FY13 Budget Presentation – Council on Aging	Patty Kayo	
~8:45	FY13 Revenue Projections	C. Aspinwall	
~9:00	Old Business/New Business	Committee	
~9:05	Minutes Approval: Wednesday, January 18, 2012	Committee	
~9:10	Adjourn	Committee	

Upcoming Meetings:

February 1, 2012 February 8, 2012 May 14, 2012 – Town Meeting

Notes: